

CERTIFICATE

TABLE OF CONTENTS:

Adopted Budget			2019-2020 ADOPTED BUDGET		
		Code 01 Line	Expenditures (1)	Amount of 2019 Tax to be Levied (2)	County Clerk's Use Only (3)
COOPERATIVES					
Special Education	72-3412	78	0		
Total USD		100	8,077,721	1,389,244	47,560
OTHER					
Historical Museum	12-1684	80	0	0	
Public Library Board	72-1420	82	0	0	
Public Library Board Emp Bnfts	12-16,102	83	0	0	
Recreation Commission	12-1927	84	111,262	111,231	3,779
Rec Comm Emp Bnfts & Spec Liab	12-1928/75-6110	86	0	0	
Total Other		105	111,262	111,231	
Publication (Notice of Hearing)		99			
Final Assessed Valuation					51,309

Municipal Accounting Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Assisted by:

Attest: 8-23, 2019

Dillon
County Clerk

Michael Hullett
President
Shawna Mackes
Clerk of the Board

FINAL VALUATION

County Clerk's Use Only

County	Final Assessed Valuation General Fund*	Final Assessed Valuation Other Funds*	Bond and Interest	
			#1	#2
Home				
Frank Co.	22,085,316	\$29,169,516	29,169,516	
Wadsworth Co.	472,126	500,986	500,986	
TOTAL	22,557,442 \$0	29,670,502 00 0	29,670,502 0	0

(General Fund Assessed Valuation excludes \$20,000 of appraised value on residential property.)

*Exclude Assessed Valuation due to neighborhood revitalization act (KSA 12-1770, et sec.) and Tax Increment Financing.

Computation of Delinquency

2017 Delinquent Tax Percentage 0.500 % Rate Used in this Budget 2.000 %
for 2019-2020

CERTIFICATE

To the Clerk of FORD COUNTY, KANSAS

We, the undersigned officers of

THE SPEARVILLE RECREATION COMMISSION

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditure for the various funds for the Proposed Budget Year.

		Year <u>2019-2020</u>
		Adopted Budget of
		Expenditures for the
		Proposed Budget Year
Table of Contents:	Page	
Adopted Budget	No.	
General Fund	2	\$512,050.00
TOTAL		\$512,050.00
Publication		

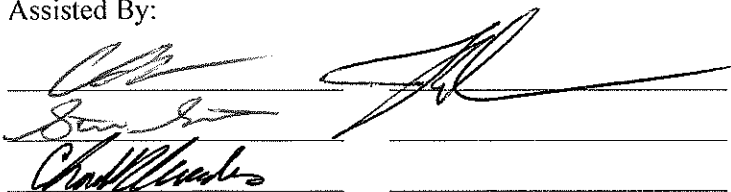
State Use Only

Received _____

Reviewed By _____

Follow-up Yes _____ No _____

Assisted By:



Governing Body

FILING REQUIREMENT – A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring U.S.D./City Address

SPEARVILLE RECREATION COMMISSION

U.S.D. #381

P.O. BOX 94

DISTRICT OFFICE

SPEARVILLE, KANSAS 67876

P.O. BOX 338

SPEARVILLE, KANSAS 67876

STATE OF KANSAS
RECREATION COMMISSION
2020

FUND PAGE

Fund	Prior Year Actual 2017-18	Current Year Estimate 2018-19	Proposed Budget Year 2019-20
Unencumbered Cash Balance	\$ 688,428.00	\$ 411,483.00	\$ 139,829.00
Receipts:			
Tax Money from USD #381	\$ 100,000.00	\$ 100,000.00	\$ 129,762.00
Charges & Sales	\$ 11,343.00	\$ 12,051.00	\$ 12,000.00
Interest	\$ 1,083.00	\$ 1,938.00	\$ 500.00
Donations and other	\$ 665.00	\$ 2,024.00	\$ 1,000.00
Youth athletic programs	\$ 8,929.00	\$ 10,160.00	\$ 9,000.00
Grant Income	\$ 755,973.00	\$ 56,765.00	\$ 220,000.00
Total Receipts	\$ 877,993.00	\$ 182,938.00	\$ 372,262.00
Resources Available	\$ 1,566,421.00	\$ 594,421.00	\$ 512,091.00

Expenditures:			
Pool Maintenance/Improvements	\$ 6,539.00	\$ 2,835.00	\$ 40,000.00
Park Maintenance/Improvements	\$ 8,590.00	\$ 2,271.00	\$ 40,000.00
Youth Athletic Programs	\$ 11,374.00	\$ 9,191.00	\$ 20,000.00
Salaries	\$ 50,539.00	\$ 56,745.00	\$ 62,000.00
Capital Purchases	\$ 4,560.00	\$ 5,244.00	\$ 15,000.00
Insurance	\$ 9,724.00	\$ 14,090.00	\$ 16,000.00
Ball Field Maintenance/Improvements	\$ 5,633.00	\$ 9,605.00	\$ 30,000.00
Concession Expenses	\$ 3,724.00	\$ 3,185.00	\$ 6,000.00
Utilities	\$ 9,754.00	\$ 7,818.00	\$ 15,000.00
Park Project	\$ 15,904.00	\$ -	\$ 8,000.00
Payroll Taxes	\$ 4,211.00	\$ 4,309.00	\$ 6,000.00
Ballfield Project	\$ 1,021,316.00	\$ 329,568.00	\$ 240,000.00
Advertising	\$ 69.00	\$ 74.00	\$ 1,000.00
Travel	\$ 448.00	\$ 433.00	\$ 750.00
Credit Card Processing Fees		\$ 201.00	\$ 500.00
Professional Services		\$ 2,948.00	\$ 3,500.00
Audit Expense		\$ 1,190.00	\$ 1,300.00
Other	\$ 2,553.00	\$ 4,885.00	\$ 7,000.00
Total Expenditures	\$ 1,154,938.00	\$ 454,592.00	\$ 512,050.00
Unencumbered Cash Balance	\$ 411,483.00	\$ 139,829.00	\$ 41.00

NOTICE OF BUDGET HEARING

The governing body of the SPEARVILLE RECREATION COMMISSION will meet on the 4th day of AUGUST 2019 at 5:00 P.M., at SPEARVILLE RECREATION OFFICE, 101 W AVE A, SPEARVILLE, KANSAS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds.

Detailed budget information is available at SPEARVILLE RECREATION OFFICE and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

Fund	Prior Year Actual 2017-2018	Current Year Estimate 2018-2019	Proposed Budget Year 2019-2020
General	\$ 1,154,938.00	\$ 454,592.00	\$ 512,050.00
Totals			

Calendar Year Budgets or Fiscal Year Budgets	January 1, 2018 or July 1, 2017	January 1, 2019 or July 1, 2018	January 1, 2020 or July 1, 2019
Lease Purchase Principal Balance			

CASEY RYNERSON

Recreation Commission Secretary

Proof of Publication

STATE OF KANSAS, FORD COUNTY, ss:

Bruce Chester, being
first duly sworn, deposes and says: That he
is the publisher of

THE SPEARVILLE NEWS

a weekly newspaper printed in the State of Kansas,
and published in and of general circulation in Ford
County, Kansas, with a general paid circulation on
a yearly basis in Ford County, Kansas, and that said
newspaper is not a trade, religious or fraternal pub-
lication.

Said newspaper is a weekly published at least
weekly 50 times a year; has been so published con-
tinuously and uninterruptedly in said county and
state for a period of more than five years prior to
the first publication of said notice; and has been
admitted at the post office of Spearville in said
County as second class matter.

That the attached notice is a true copy thereof and
was published in the regular and entire issue

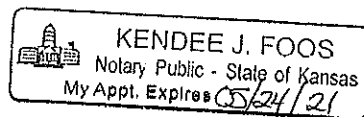
of said newspaper for 1 consecutive weeks,
the first publication thereof being made as aforesaid

on the 25th day of July, 20 19,
with subsequent publications being made on the
following dates:

_____, 20 _____
_____, 20 _____
_____, 20 _____

PUBLISHER

Subscribed and sworn to before me this 25th
day of July, 20 19.



Kende J. Foos
NOTARY PUBLIC.
(My commission expires 05/24, 20 21.)

Printer's fee \$ 55.77

Additional copies \$ _____

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CASEY RYNERSON

Recreation Commission Secretary